

School Info

We agree to release the institution's data to the conference: Yes

Institutional Contacts:

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AUP Report Issuance Date: 10/23/2020

Classification & Conference:

NCAA Primary Division: I-FBS

Athletic Conference: Conference USA

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	x		
Basketball	x	x	
Beach Volleyball		x	
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			
Football	x		
Golf	x	x	
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Rugby			
Skiing			
Soccer	x	x	
Softball		x	
Swimming and Diving	x	x	
Tennis	x	x	
Track, Indoor		x	
Track, Outdoor		x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling			
Others			
Totals	8	11	0

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$1,740,684	<p data-bbox="656 331 1511 401">Input revenue received for sales of admissions to athletic events. This may include:</p> <ul data-bbox="656 449 1049 569" style="list-style-type: none"> <li data-bbox="656 449 997 474">• Public and faculty sales. <li data-bbox="656 491 854 516">• Student sales <li data-bbox="656 533 1049 569">• Shipping and Handling fees. <p data-bbox="656 606 1511 674">Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$0	<p data-bbox="656 695 1511 764">Input state, municipal, federal and other appropriations made in support of athletics.</p> <p data-bbox="656 802 1425 911">This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p data-bbox="656 949 1484 1058">This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.</p> <p data-bbox="656 1096 1511 1241">Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$14,221,983	Input student fees assessed and restricted for support of intercollegiate athletics.
4	Direct Institutional Support	\$3,397,609	<p data-bbox="656 1352 1511 1421">Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul data-bbox="656 1459 1511 1850" style="list-style-type: none"> <li data-bbox="656 1459 1511 1568">• Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers) <li data-bbox="656 1585 1511 1654">• Federal work study support for student workers employed by athletics. <li data-bbox="656 1671 1511 1850">• Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

ID	Item	Amount	Definition
5	Less - Transfers to Institution	\$0	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	\$4,305,113	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> • Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. <p>Do not include depreciation.</p> <p>Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$1,890,000	Input revenue received from participation in away games. This includes payments received due to game cancellations.

ID	Item	Amount	Definition
8	Contributions	\$5,778,308	<p>Input contributions provided <u>and</u> used by athletics in the reporting year including:</p> <ul style="list-style-type: none"> • Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program. • Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. • Amounts received above face value for tickets. <p>Contributions shall include cash and marketable securities.</p> <p>Do not report:</p> <ul style="list-style-type: none"> • Pledges until funds are provided to athletics for use. • Contributions to be used in other reporting years.
9	In-Kind	\$295,000	<p>Input market value of in-kind contributions in the reporting year including:</p> <ul style="list-style-type: none"> • Dealer provided automobiles. • Equipment. • Services. • Nutritional product. <p>All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p>Please offset in-kind values in the appropriate expense category.</p>

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$58,250	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$484,239	<p>Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	NCAA Distributions	\$449,085	<p>Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.</p> <p>In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.</p>
13	Conference Distributions (Non Media and Non Bowl)	\$370,927	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).</p> <p>Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.</p>
13A	Conference Distributions of Bowl Generated Revenue	\$902,993	<p>Input conference distributions of revenue generated by a post-season bowl to conference members. (Football Only)</p> <p>Note: Distributions for reimbursement of post-season bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.</p>

ID	Item	Amount	Definition
14	Program, Novelty, Parking and Concession Sales	\$296,968	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Game Programs. • Novelties. • Food and Concessions. • Parking. <p>Advertising should be included in Category 15.</p>
15	Royalties, Licensing, Advertisement and Sponsorships	\$800,489	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Sponsorships. • Licensing Agreements. • Advertisement. • Royalties. • In-kind products and services as part of sponsorship agreement. <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
16	Sports Camp Revenues	\$0	<p>Input amounts received by the athletics department for sports camps and clinics.</p>
17	Athletics Restricted Endowment and Investments Income	\$0	<p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>
18	Other Operating Revenue	\$4,612,593	<p>Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.</p> <p>If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.</p>

ID	Item	Amount	Definition
19	Bowl Revenues	\$509,628	Input all amounts received related to participation in a post-season bowl game, including (Football Only): <ul style="list-style-type: none"> • Expense reimbursements. • Ticket sales.
	Total Operating Revenues	\$40,113,869	Total of Categories 1-19.

Expenses

20	Athletic Student Aid	\$3,502,589	<p>Input the total dollar amount of athletic student-aid for the reporting year including:</p> <ul style="list-style-type: none"> • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). • Other expenses related to attendance. <p>Note: Division I Grants-in-aid <u>equivalencies</u> are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). <u>Other expenses related to attendance</u> (also known as cost of attendance) <u>should not be included in the grants-in-aid revenue distribution equivalencies</u>. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.</p> <p>Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p>Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.</p> <p>Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p>
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ID	Item	Amount	Definition
21	Guarantees	\$599,645	Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$7,219,306	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state. <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$46,875	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.</p>

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$4,982,180	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$11,375	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$139,349	<p>Input severance payments and applicable benefits recognized for past coaching and administrative personnel.</p>
27	Recruiting	\$470,765	<p>Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.</p>

ID	Item	Amount	Definition
28	Team Travel	\$3,215,880	<p data-bbox="656 239 1511 499">Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.</p> <p data-bbox="656 537 1511 606">Note: Expenses related to post-season bowls should be included in Category 41.</p>
29	Sports Equipment, Uniforms and Supplies	\$1,608,452	<p data-bbox="656 627 1511 737">Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.</p> <p data-bbox="656 774 1511 842">Note: Expenses related to post-season bowls should be included in Category 41.</p>
30	Game Expenses	\$2,559,430	<p data-bbox="656 863 1511 1010">Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.</p> <p data-bbox="656 1047 1511 1115">Note: Expenses related to post-season bowls should be included in Category 41.</p>
31	Fund Raising, Marketing and Promotion	\$622,108	<p data-bbox="656 1136 1511 1203">Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.</p>
32	Sports Camp Expenses	\$0	<p data-bbox="656 1266 1511 1413">Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.</p>
33	Spirit Groups	\$84,322	<p data-bbox="656 1434 1511 1501">Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.</p> <p data-bbox="656 1539 1511 1604">Note: Expenses related to post-season bowls should be included in Category 41.</p>

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$2,473,289	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p>
35	Direct Overhead and Administrative Expenses	\$2,193,489	<p>Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees charged by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses.
36	Indirect Institutional Support	\$4,305,113	<p>Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. <p>Do not report depreciation.</p> <p>Note: This category should equal Category 6.</p>

ID	Item	Amount	Definition
37	Medical Expenses and Insurance	\$1,106,356	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$388,945	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$617,168	<p>Include meal allowance and food/snacks provided to student-athletes.</p> <p>Note: Meals provided during team travel should be reported in Category 28.</p>
40	Other Operating Expenses	\$950,550	<p>Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:</p> <ul style="list-style-type: none"> • Non-team travel (conferences, etc.). • Team banquets and awards. <p>If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>
41	Bowl Expenses	\$296,577	<p>Input all expenditures related to participation in a post-season bowl game, including (Football only):</p> <ul style="list-style-type: none"> • Team travel, lodging and meal expenses. • Bonuses related to bowl participation. • Spirit groups. • Uniforms. <p>Note: All post-season bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.</p>
41A	Bowl Expenses - Coaching Compensation/Bonuses	\$0	<p>Input all coaching bonuses related to participation in a post-season bowl game (Football only).</p> <p>Note: All other post-season bowl related expenses should be reported in Category 41, Bowl Expenses.</p>
	Total Operating Expenses	\$37,393,763	Total of Categories 20-41A.

Revenue/Expense Details

1 Ticket Sales \$1,740,684 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Ticket Sales	Ticket Sales	Ticket Sales
Baseball	20,952		
Basketball	87,838	13,777	
Beach Volleyball			
Football	1,600,629		
Golf			
Soccer		3,264	
Softball		12,478	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		1,746	
Others			
Subtotal All Teams	1,709,419	31,265	0
Revenue Not Related to Specific Teams			
Total Revenue	1,709,419	31,265	0

2 Direct State or Other Government Support \$0 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

3 Student Fees \$14,221,983 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			14,221,983
Total Revenue	0	0	14,221,983

4 Direct Institutional Support \$3,397,609 Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:

- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)
- Federal work study support for student workers employed by athletics.
- Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			3,397,609
Total Revenue	0	0	3,397,609

5 Less - Transfers to Institution \$0 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6 Indirect Institutional Support \$4,305,113 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			4,305,113
Total Revenue	0	0	4,305,113

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees \$0 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

7 Guarantees \$1,890,000 Input revenue received from participation in away games. This includes payments received due to game cancellations.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	3,000		
Basketball	260,000	25,000	
Beach Volleyball			
Football	1,600,000		
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		2,000	
Others			
Subtotal All Teams	1,863,000	27,000	0
Revenue Not Related to Specific Teams			
Total Revenue	1,863,000	27,000	0

8 Contributions \$5,778,308 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Baseball	29,187		
Basketball	262,778	260,173	
Beach Volleyball		1,716	
Football	628,436		
Golf		965	
Soccer	64,414	15,830	
Softball		2,388	
Swimming and Diving	201	144	
Tennis		1,615	
Track and Field, X-Country		1,325	
Volleyball		244	
Others			
Subtotal All Teams	985,016	284,400	0
Revenue Not Related to Specific Teams			4,508,892
Total Revenue	985,016	284,400	4,508,892

9 In-Kind \$295,000 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			295,000
Total Revenue	0	0	295,000

10 Compensation and Benefits \$58,250 Input all benefits provided by a third party and contractually provided by a third party guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Baseball	3,000		
Basketball	8,000	6,750	
Beach Volleyball		1,000	
Football	17,000		
Golf	750	750	
Soccer	1,000	2,500	
Softball		3,000	
Swimming and Diving	750	750	
Tennis	1,000	1,000	
Track and Field, X- Country	375	625	
Volleyball		3,000	
Others			
Subtotal All Teams	31,875	19,375	0
Revenue Not Related to Specific Teams			7,000
Total Revenue	31,875	19,375	7,000

11 Media Rights \$484,239 Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			484,239
Total Revenue	0	0	484,239

12 NCAA \$449,085 Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			449,085
Total Revenue	0	0	449,085

13 Conference Distributions (Non Media and Non Bowl) \$370,927 Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).

Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Bowl)	Women's Teams Only Conference Distributions (Non Media and Non Bowl)	Not Allocated by Gender Conference Distributions (Non Media and Non Bowl)
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			370,927
Total Revenue	0	0	370,927

13A Conference \$902,993 Input conference distributions of revenue generated by a post-season bowl to conference members. (Football Only)
 Distributions of Bowl
 Generated Revenue

Note: Distributions for reimbursement of post-season bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.

Revenues by Source	Men's Teams Only Conference Distributions of Bowl Generated Revenue	Women's Teams Only Conference Distributions of Bowl Generated Revenue	Not Allocated by Gender Conference Distributions of Bowl Generated Revenue
Baseball			
Basketball			
Beach Volleyball			
Football	902,993		
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	902,993	0	0
Revenue Not Related to Specific Teams			
Total Revenue	902,993	0	0

14 Program, Novelty, Parking and Concession Sales \$296,968 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Baseball			
Basketball	1,152	1,251	
Beach Volleyball			
Football	294,565		
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	295,717	1,251	0
Revenue Not Related to Specific Teams			
Total Revenue	295,717	1,251	0

15 Royalties, Licensing, Advertisement and Sponsorships

\$800,489 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			800,489
Total Revenue	0	0	800,489

16 Sports Camp Revenues \$0 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only Sports Camp Revenues	Women's Teams Only Sports Camp Revenues	Not Allocated by Gender Sports Camp Revenues
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

17 Athletics Restricted Endowment and Investments Income

\$0 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income **used** for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

18 Other Operating Revenue \$4,612,593 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only Other Operating Revenue	Women's Teams Only Other Operating Revenue	Not Allocated by Gender Other Operating Revenue
Baseball			
Basketball			
Beach Volleyball			
Football	2,157,635		
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	2,157,635	0	0
Revenue Not Related to Specific Teams			2,454,958
Total Revenue	2,157,635	0	2,454,958

19 Bowl Revenues \$509,628 Input all amounts received related to participation in a post-season bowl game, including (Football Only):

- Expense reimbursements.
- Ticket sales.

Revenues by Source	Men's Teams Only Bowl Revenues	Women's Teams Only Bowl Revenues	Not Allocated by Gender Bowl Revenues
Baseball			
Basketball			
Beach Volleyball			
Football	509,628		
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	509,628	0	0
Revenue Not Related to Specific Teams			
Total Revenue	509,628	0	0

Total Operating Revenues \$40,113,869 Total of Categories 1-19.

Revenues by Source	Men's Teams Only Total Operating Revenues	Women's Teams Only Total Operating Revenues	Not Allocated by Gender Total Operating Revenues
Baseball	56,139		
Basketball	619,768	306,951	
Beach Volleyball		2,716	
Football	7,710,886		
Golf	750	1,715	
Soccer	65,414	21,594	
Softball		17,866	
Swimming and Diving	951	894	
Tennis	1,000	2,615	
Track and Field, X-Country	375	1,950	
Volleyball		6,990	
Others			
Subtotal All Teams	8,455,283	363,291	0
Revenue Not Related to Specific Teams			31,295,295
Total Revenue	8,455,283	363,291	31,295,295

20 Athletic Student Aid *Total Dollar Amount* \$3,502,589 Input the total dollar amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Total Equivalencies Awarded 223.7

Total Students Receiving Aid 324

Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2019-2020 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	11.24	0.22	11.46	25	268,694
Basketball	13	0	13	13	176,861
Football	80.28	1	81.28	94	479,276
Golf	4.46	0	4.46	7	138,418
Soccer	9.61	0	9.61	17	294,613
Swimming and Diving	3.96	0	3.96	11	135,520
Tennis	3.65	0.57	4.22	9	119,908
Track and Field, X-Country	0	0	0	0	0
Expenses Not Related to Specific Teams					
Totals	126.2	1.79	127.99	176	1,613,290

Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2019-2020 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	14.82	1	15.82	16	178,267
Beach Volleyball	5.53	0	5.53	12	20,742
Golf	5.94	0	5.94	7	149,789
Soccer	14.73	0.31	15.04	30	172,335
Softball	12.07	0	12.07	20	62,536
Swimming and Diving	9.91	0	9.91	22	268,295
Tennis	7.5	0	7.5	8	273,401
Track and Field, X-Country	11.88	0	11.88	19	349,645
Volleyball	12.02	0	12.02	14	154,225
Expenses Not Related to Specific Teams					

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2019-2020 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Totals	94.4	1.31	95.71	148	1,629,235

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2019-2020 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					260,064
Totals	0	0	0	0	260,064

21 Guarantees \$599,645 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.

Expenses by Object of Expenditure	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	24,000		
Basketball	9,500	31,260	
Beach Volleyball			
Football	510,000		
Golf			
Soccer	11,574	7,368	
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		5,943	
Others			
Subtotal All Teams	555,074	44,571	0
Expenses Not Related to Specific Teams			
Total Expenses	555,074	44,571	0

22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$7,219,306	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state. <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$46,875	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.</p>

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	1	1	257,993	1,500	2	2	168,076	1,500
Basketball	1	1	536,519	3,000	3	3	455,605	4,500

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Football	1	1	1,103,708	3,000	11	10.5	2,267,727	11,250
Golf	1	1	129,155	750	0	0	0	0
Soccer	1	1	84,794	750	1	0.67	36,169	250
Swimming and Diving	1	0.5	42,332	375	3	1.27	69,776	375
Tennis	1	1	100,885	750	1	0.38	9,092	250
Track and Field, X-Country	1	0.25	18,442	187	0	0	0	0
Subtotal All Teams	8	6.75	2,273,828	10,312	21	17.82	3,006,445	18,125
Expenses Not Related to Specific Teams								
Total Expenses			2,273,828	10,312			3,006,445	18,125

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	277,465	1,500	3	3	324,329	4,125
Beach Volleyball	1	1	47,176	750	1	0.31	12,935	250
Golf	1	1	129,156	750	0	0	0	0
Soccer	1	1	150,342	1,500	2	2	120,326	1,000
Softball	1	1	160,868	1,500	2	2	134,461	1,500

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Swimming and Diving	1	0.5	42,332	375	3	1.27	69,776	375
Tennis	1	1	71,689	750	1	0.5	33,795	250
Track and Field, X-Country	1	0.75	55,326	563	1	1	55,705	250
Volleyball	1	1	126,319	1,500	2	2	127,033	1,500
Subtotal All Teams	9	8.25	1,060,673	9,188	15	12.08	878,360	9,250
Expenses Not Related to Specific Teams								
Total Expenses			1,060,673	9,188			878,360	9,250

24 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities \$4,982,180 Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state.

Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.

25 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party \$11,375 Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Baseball	1,360	0				
Basketball	108,121	500	67,230	1,125		
Beach Volleyball			0	0		
Football	1,061,993	2,750				
Golf	0	0	0	0		
Soccer	1,380	0	0	0		
Softball			0	0		
Swimming and Diving	0	0	0	0		
Tennis	0	0	0	0		
Track and Field, X-Country	0	0	0	0		
Volleyball			0	0		
Others						
Subtotal All Teams	1,172,854	3,250	67,230	1,125	0	0
Expenses Not Related to Specific Teams					3,742,096	7,000
Total Expenses	1,172,854	3,250	67,230	1,125	3,742,096	7,000

26 Severance Payments \$139,349 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams OnlyNot Allocated by Gender		
	Severance Payments	Severance Payments	Severance Payments
Baseball			
Basketball			
Beach Volleyball			
Football	139,349		
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	139,349	0	0
Expenses Not Related to Specific Teams			
Total Expenses	139,349	0	0

27 Recruiting \$470,765 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Recruiting	Recruiting	Recruiting
Baseball	11,935		
Basketball	45,181	49,778	
Beach Volleyball		3,477	
Football	268,353		
Golf	6,928	6,633	
Soccer	14,840	9,643	
Softball		8,573	
Swimming and Diving	7,940	12,149	
Tennis	5,330	1,301	
Track and Field, X-Country		6,412	
Volleyball		12,292	
Others			
Subtotal All Teams	360,507	110,258	0
Expenses Not Related to Specific Teams			
Total Expenses	360,507	110,258	0

28 Team \$3,215,880 Input air and ground travel, lodging, meals and incidentals (including housing costs
 Trave incurred during school break period) for competition related to preseason, regular season
 1 and non-bowl postseason. Amounts incurred for food and lodging for housing the team
 before a home game also should be included. Use of the institution's own vehicles or
 airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Baseball	52,353		
Basketball	388,473	278,752	
Beach Volleyball		25,698	
Football	1,572,123		
Golf	43,127	15,719	
Soccer	123,108	175,863	
Softball		78,185	
Swimming and Diving	73,213	82,376	
Tennis	32,981	25,644	
Track and Field, X-Country	13,891	93,319	
Volleyball		141,055	
Others			
Subtotal All Teams	2,299,269	916,611	0
Expenses Not Related to Specific Teams			
Total Expenses	2,299,269	916,611	0

29 Sports Equipment, Uniforms and Supplies \$1,608,452 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment, Uniforms and Supplies	Women's Teams Only Sports Equipment, Uniforms and Supplies	Not Allocated by Gender Sports Equipment, Uniforms and Supplies
Baseball	86,695		
Basketball	69,047	69,749	
Beach Volleyball		19,233	
Football	691,960		
Golf	36,299	37,771	
Soccer	44,971	45,031	
Softball		51,761	
Swimming and Diving	28,076	37,486	
Tennis	27,794	27,718	
Track and Field, X-Country	17,860	20,114	
Volleyball		27,374	
Others			
Subtotal All Teams	1,002,702	336,237	0
Expenses Not Related to Specific Teams			269,513
Total Expenses	1,002,702	336,237	269,513

30 Game Expense s \$2,559,430 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses	Women's Teams Only Game Expenses	Not Allocated by Gender Game Expenses
Baseball	56,114		
Basketball	186,987	151,785	
Beach Volleyball		6,900	
Football	1,699,937		
Golf	0	18,791	
Soccer	8,682	20,652	
Softball		29,082	
Swimming and Diving	68	3,583	
Tennis	3,850	7,165	
Track and Field, X-Country		1,125	
Volleyball		25,349	
Others			
Subtotal All Teams	1,955,638	264,432	0
Expenses Not Related to Specific Teams			339,360
Total Expenses	1,955,638	264,432	339,360

31 Fund Raising, Marketing and Promotion \$622,108 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Baseball	4,264		
Basketball	11,456	7,677	
Beach Volleyball		0	
Football	70,507		
Golf	0	792	
Soccer	652	1,738	
Softball		634	
Swimming and Diving	0	127	
Tennis	95	0	
Track and Field, X-Country	0	340	
Volleyball		4,676	
Others			
Subtotal All Teams	86,974	15,984	0
Expenses Not Related to Specific Teams			519,150
Total Expenses	86,974	15,984	519,150

32 Sports Camp Expenses \$0 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only Sports Camp Expenses	Women's Teams Only Sports Camp Expenses	Not Allocated by Gender Sports Camp Expenses
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

33 Spirit Groups \$84,322 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Spirit Groups	Spirit Groups	Spirit Groups
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			84,322
Total Expenses	0	0	84,322

34 Athletic Facilities Debt Service, Leases and Rental Fee \$2,473,289 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			2,473,289
Total Expenses	0	0	2,473,289

35 Direct Overhead and Administrative Expenses \$2,193,489 Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Baseball	3,370		
Basketball	3,769	4,319	
Beach Volleyball		463	
Football	197,092		
Golf	259	84	
Soccer	2,335	764	
Softball		0	
Swimming and Diving	227	1,000	
Tennis	548	572	
Track and Field, X-Country		679	
Volleyball		2,351	
Others			
Subtotal All Teams	207,600	10,232	0
Expenses Not Related to Specific Teams			1,975,657
Total Expenses	207,600	10,232	1,975,657

36 Indirect Institutional Support \$4,305,113 Input overhead and administrative expenses **NOT** paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			4,305,113
Total Expenses	0	0	4,305,113

37 Medical Expenses and Insurance \$1,106,356 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Baseball			
Basketball	7,684	3,192	
Beach Volleyball			
Football	5,526		
Golf			
Soccer		53	
Softball			
Swimming and Diving	62	296	
Tennis			
Track and Field, X-Country		2,400	
Volleyball			
Others			
Subtotal All Teams	13,272	5,941	0
Expenses Not Related to Specific Teams			1,087,143
Total Expenses	13,272	5,941	1,087,143

38 Memberships and Dues \$388,945 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball	110		
Basketball	450	459	
Beach Volleyball		3,034	
Football	2,860		
Golf	1,750	545	
Soccer	495	495	
Softball		545	
Swimming and Diving	2,200		
Tennis	550	1,050	
Track and Field, X-Country		800	
Volleyball		695	
Others			
Subtotal All Teams	8,415	7,623	0
Expenses Not Related to Specific Teams			372,907
Total Expenses	8,415	7,623	372,907

39 Student-Athlete Meals (non-travel) \$617,168 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Baseball	11,502		
Basketball	36,838	23,492	
Beach Volleyball		1,018	
Football	443,276		
Golf	234	1,795	
Soccer	8,334	21,283	
Softball		10,123	
Swimming and Diving	410	456	
Tennis	868	2,582	
Track and Field, X-Country		5,501	
Volleyball		16,498	
Others			
Subtotal All Teams	501,462	82,748	0
Expenses Not Related to Specific Teams			32,958
Total Expenses	501,462	82,748	32,958

40 Other Operating Expenses \$950,550 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Baseball	27,389		
Basketball	5,302	3,833	
Beach Volleyball		1,381	
Football	199,583		
Golf	1,398	1,317	
Soccer	563	16,357	
Softball		7,001	
Swimming and Diving	471	866	
Tennis	58	827	
Track and Field, X-Country	259	3,541	
Volleyball		5,999	
Others			
Subtotal All Teams	235,023	41,122	0
Expenses Not Related to Specific Teams			674,405
Total Expenses	235,023	41,122	674,405

41 Bowl Expenses \$296,577 Input all expenditures related to participation in a post-season bowl game, including (Football only):

- Team travel, lodging and meal expenses.
- Bonuses related to bowl participation.
- Spirit groups.
- Uniforms.

Note: All post-season bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.

Expenses by Object of Expenditure	Men's Teams Only Bowl Expenses	Women's Teams Only Bowl Expenses	Not Allocated by Gender Bowl Expenses
Baseball			
Basketball			
Beach Volleyball			
Football	296,577		
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	296,577	0	0
Expenses Not Related to Specific Teams			
Total Expenses	296,577	0	0

41A Bowl Expenses - Coaching Compensation/Bonuses

\$0 Input all coaching bonuses related to participation in a post-season bowl game (Football only).

Note: All other post-season bowl related expenses should be reported in Category 41, Bowl Expenses.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Bowl Expenses - Coaching Compensation/Bonuses	Bowl Expenses - Coaching Compensation/Bonuses	Bowl Expenses - Coaching Compensation/Bonuses
Baseball			
Basketball			
Beach Volleyball			
Football	0		
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

Total Operating Expenses \$37,393,763 Total of Categories 20-41A.

Expenses by Object of Expenditure	Men's Teams Only Total Operating Expenses	Women's Teams Only Total Operating Expenses	Not Allocated by Gender Total Operating Expenses
Baseball	976,855		
Basketball	2,049,793	1,478,337	
Beach Volleyball		143,057	
Football	11,026,847		
Golf	358,318	363,142	
Soccer	633,510	744,750	
Softball		546,769	
Swimming and Diving	361,045	519,492	
Tennis	302,959	446,744	
Track and Field, X-Country	50,639	595,720	
Volleyball		652,809	
Others			
Subtotal All Teams	15,759,966	5,490,820	0
Expenses Not Related to Specific Teams	0	0	16,142,977
Total Expenses	15,759,966	5,490,820	16,142,977

Athletics Participation

Table 477 Table 1 - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Coed Teams	Men's Teams	Women's Teams	Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
				Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		35					
Basketball		15	18				
Beach Volleyball			15				
Cross Country		9	14		13		12
Football		123					
Golf		10	8				
Soccer		27	30				
Softball			23				
Swimming and Diving		26	31				
Tennis		13	11				
Track, Indoor			27		27		12
Track, Outdoor			27		27		12
Volleyball			15				
Others							
Total Participants		258	219	0	67	0	36
Participant Proportion		54.1%	45.9%				
Unduplicated Count of Participants		258	180				

Head Coaching Assignments - Men's Teams

Table 2A

8 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Soccer	1		1					
Swimming and Diving						1	1	
Tennis	1		1					
Track and Field, X-Country		1	1					
Others								
Coaching Position Totals	6	1	7	0	0	1	1	0

Head Coaching Assignments - Women's Teams

Table 2B

9 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1					
Beach Volleyball					1		1	
Golf					1		1	
Soccer	1		1					
Softball					1		1	
Swimming and Diving						1	1	
Tennis					1		1	
Track and Field, X-Country		1	1					
Volleyball					1		1	
Others								
Coaching Position Totals	2	1	3	0	5	1	6	0

Assistant Coaching Assignments - Men's Teams

Table 3A

25 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Football	10		10					
Golf	0	0	0	0				
Soccer		3		3				
Swimming and Diving		2		2		1	1	
Tennis		2		2				
Track and Field, X-Country	0	1	0	1				
Others								
Coaching Position Totals	15	9	15	9	0	1	1	0

Assistant Coaching Assignments - Women's Teams

Table 3B

23 Table 3B - - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	2		2		1		1	
Beach Volleyball		1		1		1		1
Golf								
Soccer	1		1		1	1	1	1
Softball	1		1		1	1	1	1
Swimming and Diving		2		2		1	1	
Tennis		1		1		1		1
Track and Field, X-Country	1	1	1	1		2		2
Volleyball	1		1		1	1	1	1
Others								
Coaching Position Totals	6	5	6	5	4	8	5	7

Other Reporting Items

AUP Data Categories:

- 50 - Excess Transfers to Institution:** \$1,663,348
- 51 - Conference Realignment Expenses:** \$0
- 52 - Total Athletics Related Debt:** \$42,706,805
- 53 - Total Institutional Debt:** \$343,566,415
- 54 - Athletics Dedicated Endowments:** \$225,687
- 55 - Institutional Endowments:** \$218,914,701
- 56 - Athletics Related Capital Expenditures:** \$8,327,587

Other Data Categories:

- Institutional Expenses:** \$705,075,826
- Athletically-Related Facilities Annual Debt Service:** \$2,358,247
- Institution's Annual Debt Service:** \$20,203,944
- Institution's Education and General Expenses:** \$375,331,619
- Average Cost of Full Grant-in-Aid - In-State:** \$18,630
- Average Cost of Full Grant-in-Aid - Out-of-State:** \$32,630
- Average Cost of Attendance - In-State:** \$26,012
- Average Cost of Attendance - Out-of-State:** \$40,012
- Expenses Dedicated to Compliance:** \$317,775
- Name of Compliance Software Used:** Jumpforward
- Compliance FTEs:** 3.5

Revenue Distribution - Sports Sponsored

Distribution Year: 2021

Academic Year of Sport Sponsorship Information: 2019-20

Men's Sports	Women's Sports	Mixed Sports
<ul style="list-style-type: none"> x Baseball x Football x Men's Basketball x Men's Cross Country x Men's Golf x Men's Soccer x Men's Swimming and Diving x Men's Tennis 	<ul style="list-style-type: none"> x Softball x Women's Basketball x Women's Beach Volleyball x Women's Cross Country x Women's Golf x Women's Soccer x Women's Swimming and Diving x Women's Tennis x Women's Track, Indoor x Women's Track, Outdoor x Women's Volleyball 	
Total Men's Sports Sponsored: 8	Total Women's Sports Sponsored: 11	Total Mixed Sports Sponsored:
Current Year's Submission of Sports Sponsored: 19	Previous Year's Submission of Sports Sponsored: 19	Variance: 0

Revenue Distribution - Grants-in-Aid

Distribution Year: 2021

Academic Year of Grant-in-Aid Information: 2019-20

Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Baseball	11.24	0.22	11.46	11.46
Basketball	13	0	13	13
Football	80.28	1	81.28	81.28
Golf	4.46	0	4.46	4.46
Soccer	9.61	0	9.61	9.61
Swimming and Diving	3.96	0	3.96	3.96
Tennis	3.65	0.57	4.22	4.22
Track and Field, X- Country	0	0	0	0
Total Men's	126.20	1.79	127.99	127.99

Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Basketball	14.82	1	15.82	15.82
Beach Volleyball	5.53	0	5.53	5.53
Golf	5.94	0	5.94	5.94
Soccer	14.73	0.31	15.04	14.31
Softball	12.07	0	12.07	12
Swimming and Diving	9.91	0	9.91	9.91
Tennis	7.5	0	7.5	7.5
Track and Field, X- Country	11.88	0	11.88	11.88
Volleyball	12.02	0	12.02	12
Total Women's	94.40	1.31	95.71	94.89

Mixed Team Sports

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Total Mixed	0	0	0	0

Prior Year Total Rev Dist Equivalencies (Total Reported)	Current Year Total Rev Dist Equivalencies (Total Reported)	Variance Between Prior and Current Year
217.06 (220.69)	222.88 (223.70)	5.82 (2.68%)

Revenue Distribution - Pell Grants

Distribution Year: 2021

Academic Year of Pell Grant Information: 2019-20

Men's Team Sports

Sport	2019-20 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Baseball	13	14	-1	47,164
Basketball	6	4	2	43,241
Football	86	81	5	433,468
Golf	0	2	-2	0
Soccer	8	12	-4	37,989
Swimming and Diving	2	4	-2	13,464
Tennis	1	1	0	2,723
Track and Field, X-Country	2	3	-1	3,767
Men's Total	118	121	-3	581,816

Women's Team Sports

Sport	2019-20 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	3	8	-5	18,585
Beach Volleyball	2	3	-1	3,446
Golf	0	0	0	0
Soccer	3	3	0	13,834
Softball	0	4	-4	0
Swimming and Diving	2	4	-2	11,714
Tennis	2	2	0	8,218
Track and Field, X-Country	14	11	3	66,119
Volleyball	1	4	-3	949
Women's Total	27	39	-12	122,865

Mixed Team Sports

Sport	2019-20 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Mixed Total	0		0	0

	2019-20 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Total	145	160	-15	\$704,681

Comments

Comments:

Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

Athletically
Related
Student Aid

Input the total dollar amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$1,613,290
Women's Teams	\$1,629,235
Total Amount	\$3,242,525

Recruiting
Expenditures

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$360,507
Women's Teams	\$110,258

Total Amount	\$470,765
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Head Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits, inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$336,863	6.75	\$284,229	8
Women's Teams	\$128,566	8.25	\$117,853	9

Assistant Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits, inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$168,712	17.82	\$143,164	21
Women's Teams	\$72,712	12.08	\$58,557	15

**Statement of Revenues and Expenses
For the fiscal year ended 2020 (UNAUDITED)**

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$1,600,629	\$87,838	\$13,777	\$38,440	\$0	\$1,740,684
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$0	\$0	\$0	\$0	\$14,221,983	\$14,221,983
4	Direct Institutional Support	\$0	\$0	\$0	\$0	\$3,397,609	\$3,397,609
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	\$0	\$0
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$4,305,113	\$4,305,113
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$0	\$0
7	Guarantees	\$1,600,000	\$260,000	\$25,000	\$5,000	\$0	\$1,890,000
8	Contributions	\$628,436	\$262,778	\$260,173	\$118,029	\$4,508,892	\$5,778,308
9	In-Kind	\$0	\$0	\$0	\$0	\$295,000	\$295,000
10	Compensation and Benefits provided by a third party	\$17,000	\$8,000	\$6,750	\$19,500	\$7,000	\$58,250
11	Media Rights	\$0	\$0	\$0	\$0	\$484,239	\$484,239
12	NCAA Distributions	\$0	\$0	\$0	\$0	\$449,085	\$449,085
13	Conference Distributions (Non Media and Non Bowl)	\$0	\$0	\$0	\$0	\$370,927	\$370,927
13A	Conference Distributions of Bowl Generated Revenue	\$902,993	\$0	\$0	\$0	\$0	\$902,993
14	Program, Novelty, Parking and Concession Sales	\$294,565	\$1,152	\$1,251	\$0	\$0	\$296,968
15	Royalties, Licensing, Advertisement and Sponsorships	\$0	\$0	\$0	\$0	\$800,489	\$800,489

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
16	Sports Camp Revenues	\$0	\$0	\$0	\$0	\$0	\$0
17	Athletics Restricted Endowment and Investments Income	\$0	\$0	\$0	\$0	\$0	\$0
18	Other Operating Revenue	\$2,157,635	\$0	\$0	\$0	\$2,454,958	\$4,612,593
19	Bowl Revenues	\$509,628	\$0	\$0	\$0	\$0	\$509,628
	Total Operating Revenues	\$7,710,886	\$619,768	\$306,951	\$180,969	\$31,295,295	\$40,113,869
<i>Expenses</i>							
20	Athletic Student Aid	\$479,276	\$176,861	\$178,267	\$2,408,121	\$260,064	\$3,502,589
21	Guarantees	\$510,000	\$9,500	\$31,260	\$48,885	\$0	\$599,645
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$3,371,435	\$992,124	\$601,794	\$2,253,953	\$0	\$7,219,306
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$14,250	\$7,500	\$5,625	\$19,500	\$0	\$46,875
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$1,061,993	\$108,121	\$67,230	\$2,740	\$3,742,096	\$4,982,180
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$2,750	\$500	\$1,125	\$0	\$7,000	\$11,375
26	Severance Payments	\$139,349	\$0	\$0	\$0	\$0	\$139,349
27	Recruiting	\$268,353	\$45,181	\$49,778	\$107,453	\$0	\$470,765
28	Team Travel	\$1,572,123	\$388,473	\$278,752	\$976,532	\$0	\$3,215,880
29	Sports Equipment, Uniforms and Supplies	\$691,960	\$69,047	\$69,749	\$508,183	\$269,513	\$1,608,452
30	Game Expenses	\$1,699,937	\$186,987	\$151,785	\$181,361	\$339,360	\$2,559,430
31	Fund Raising, Marketing and Promotion	\$70,507	\$11,456	\$7,677	\$13,318	\$519,150	\$622,108
32	Sports Camp Expenses	\$0	\$0	\$0	\$0	\$0	\$0

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
33	Spirit Groups	\$0	\$0	\$0	\$0	\$84,322	\$84,322
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$0	\$0	\$0	\$0	\$2,473,289	\$2,473,289
35	Direct Overhead and Administrative Expenses	\$197,092	\$3,769	\$4,319	\$12,652	\$1,975,657	\$2,193,489
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$4,305,113	\$4,305,113
37	Medical Expenses and Insurance	\$5,526	\$7,684	\$3,192	\$2,811	\$1,087,143	\$1,106,356
38	Memberships and Dues	\$2,860	\$450	\$459	\$12,269	\$372,907	\$388,945
39	Student-Athlete Meals (non-travel)	\$443,276	\$36,838	\$23,492	\$80,604	\$32,958	\$617,168
40	Other Operating Expenses	\$199,583	\$5,302	\$3,833	\$67,427	\$674,405	\$950,550
41	Bowl Expenses	\$296,577	\$0	\$0	\$0	\$0	\$296,577
41A	Bowl Expenses - Coaching Compensation/ Bonuses	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Expenses	\$11,026,847	\$2,049,793	\$1,478,337	\$6,695,809	\$16,142,977	\$37,393,763
	Excess (Deficiencies) of Revenues Over (Under) Expenses	-\$3,315,961	-\$1,430,025	-\$1,171,386	-\$6,514,840	\$15,152,318	\$2,720,106